

Appendix 3 - 2022/23 Q2

ADULT SOCIAL CARE AND PUBLIC HEALTH

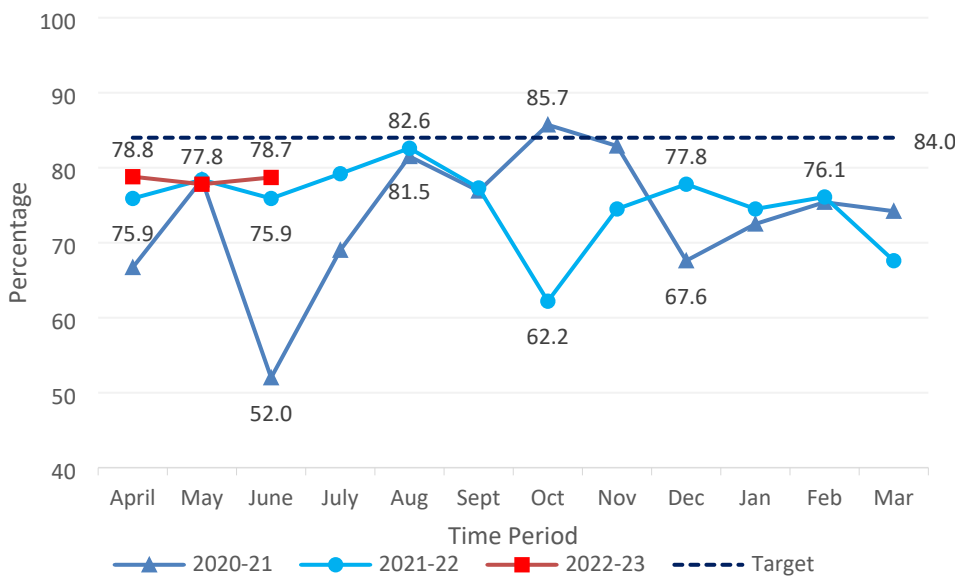
Cabinet Member: Councillor Karl Love

Portfolio Responsibilities:

- Community Care
- Residential Care
- Nursing Care
- Homecare
- Day Care
- Direct Payments
- Supported Living
- Learning Disability Homes
- Respite Care
- Resettlement
- Safeguarding
- Social Workers
- Family Working
- Healthy Lifestyles
- Domestic Abuse
- Early Help Services
- Obesity
- Social Health
- Substance Misuse
- 0-19 Services

Performance Measures

Proportion of older people (65+) still at home 91 days after discharge from hospital into reablement/rehabilitation services



Aim: The percentage of people still at home 91 days after discharge is above 84 percent

UN Sustainable Development Goal: 3

Most Recent Status: September 2022

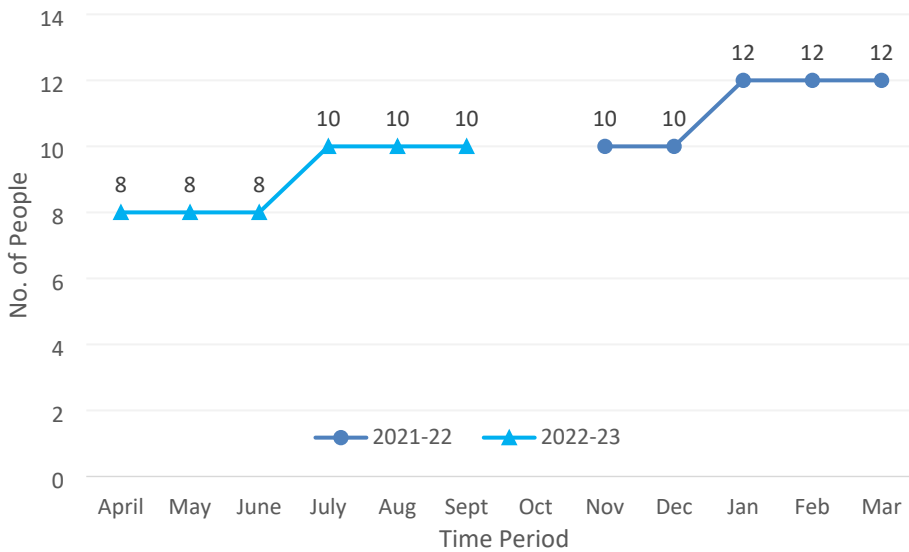
Amber

Previous Status: March 2022

Amber

- Please note that 91 days data will always be 3 months in arrears due to the nature of the measure
- We are currently below the target level of 84 percent of older people still at home 91 days after discharge, with an average 78.4 for quarter 1 of 2022-23
- We are seeing an increase in discharges where there is Long Term Need - This has resulted in people exceeding the normal 42-day window of Reablement by a considerable amount.

Number of new ASC clients discharged from hospital progressing to short or long-term support at home, commissioned via Horizon.



Aim: Monitoring Measure only

UN Sustainable Development Goal: 3

Most Recent Status: September 2022

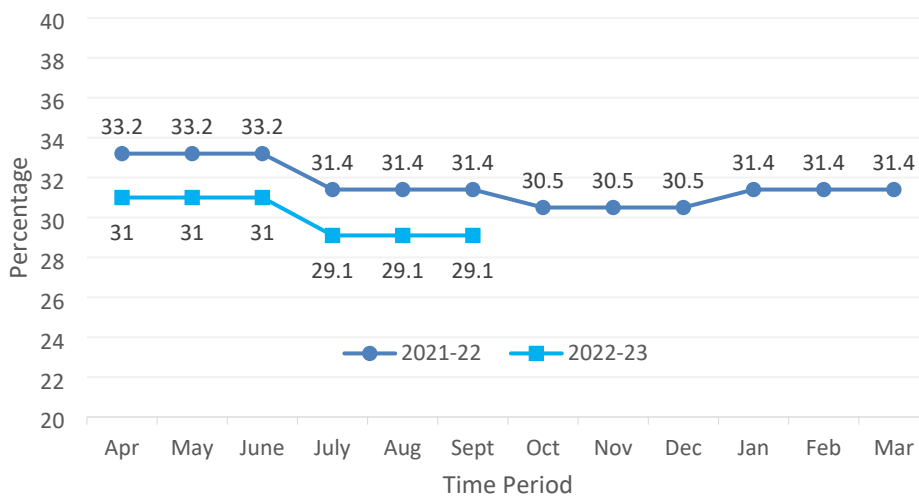
Monitoring Measure Only

Previous Status: March 2022

Monitoring Measure Only

- The number of people discharged from hospital is recorded one quarter in arrears, as the homecare package won't always start the same quarter as the discharge

Proportion of people in receipt of care and support funded by the council supported to remain at home



Aim: Monitoring Measure only

UN Sustainable Development Goal: 3

Most Recent Status: September 2022

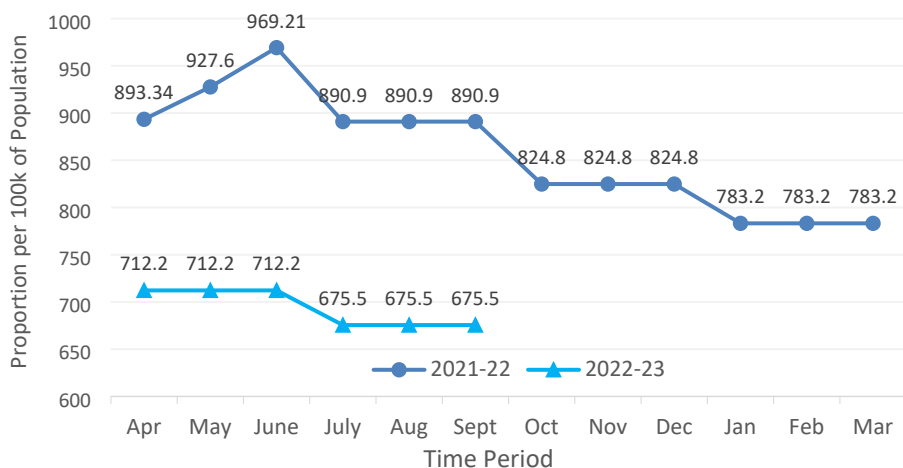
Monitoring Measure Only

Previous Status: March 2022

Monitoring Measure Only

- Due to the nature of the measure, this data will always be at least one month in arrears
- In the last 12 months, the proportion of people in receipt of care supported to remain at home has remained relatively consistent at an average 30.5 percent and this trend currently looks set to continue

Rate of permanent admissions to residential & nursing care homes per 100k population (65+)



Aim: Monitoring Measure only

UN Sustainable Development Goal: 3

Most Recent Status: September 2022

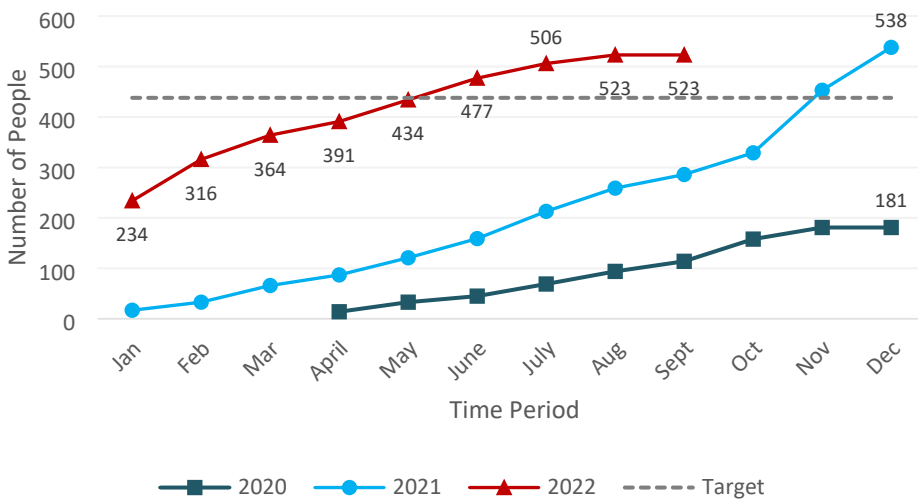
Monitoring Measure Only

Previous Status: June 2022

Monitoring Measure Only

- Due to the nature of the measure, this data will always be at least one month in arrears
- In line with the Care Close to Home strategy, the rate of permanent admissions is significantly lower than during the same period in the previous financial year
- This downward trend looks set to continue through quarter 3

Smoking Quitters – number of people quitting nicotine at 4 weeks



Aim: Number of people nicotine free reaches/exceeds the end of year target

UN Sustainable Development Goal: 3

Most Recent Status: September 2022

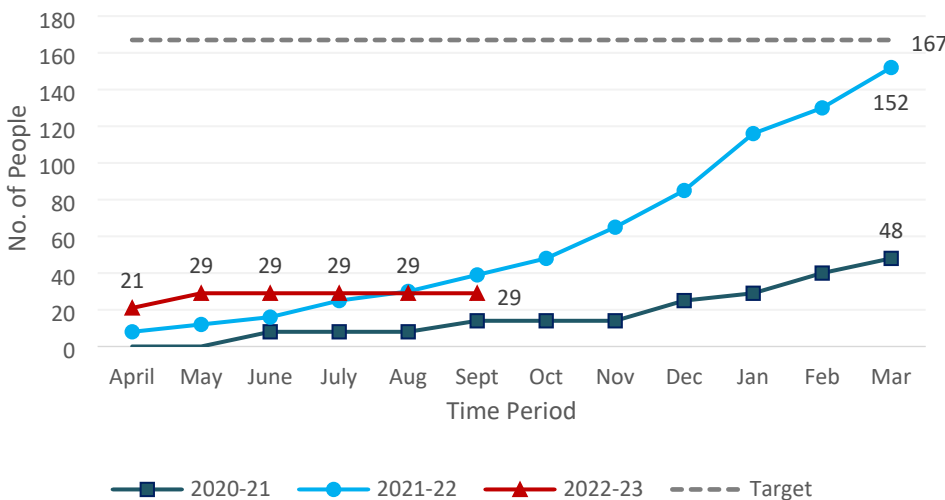
GREEN

Previous Status: June 2022

GREEN

- Please note: There can be a data lag of up to 6 weeks depending on when each quit date was set in the month
- This indicator includes those who have quit smoking nicotine with specialist support
- The contract year for the stop smoking service runs from the 1st January to 31st December.
- The target for 2022 was increased to 438, of which we have already achieved 119 percent.
- We are currently seeing an increase of 65 percent compared to the same time last year

Number of people achieving weight loss of 5% of body weight in 12 weeks (in commissioned service)



Aim: Number of people achieving 5 percent weight loss reaches/exceeds the end of year target

UN Sustainable Development Goal: 3

Most Recent Status: September 2022

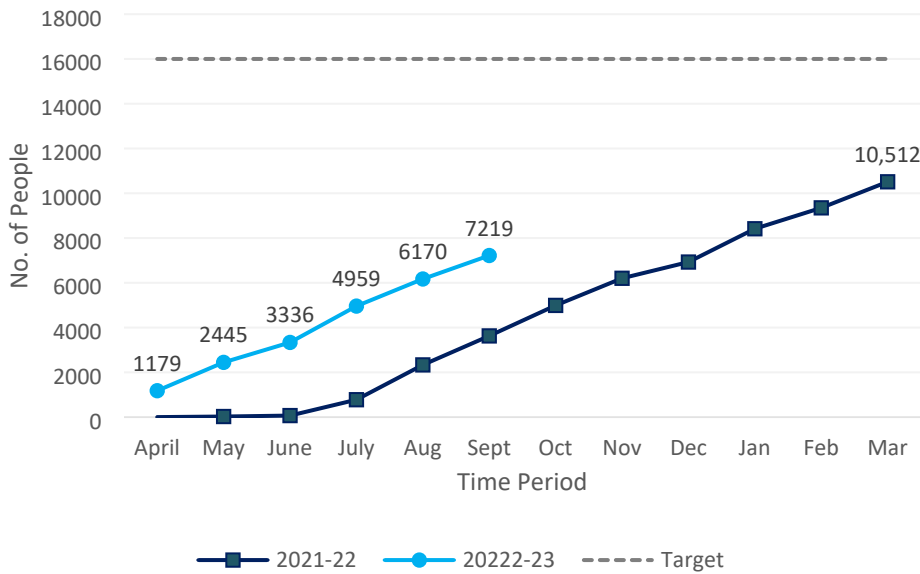
AMBER

Previous Status: June 2022

AMBER

- Weight management services and successful completions is a complex issue, we are now focusing the service on those most at risk and less likely to take up services or able to access through a commercial service.
- The data for Quarter 2 (July-September) will be updated in the subsequent quarter due to 12-week intervention
- The numbers are all tied to the enrolled/access date
- The number of people achieving 5% weight loss in Quarter 1 was 29, more than double the 13 achieved in the same period last year.

Number of adults 25+ taking part in sport or physical activity



Aim: Number of Adults taking part in sport or physical activity reaches/exceeds 16,000 end of year target

UN Sustainable Development Goal: 3

Most Recent Status: September 2022

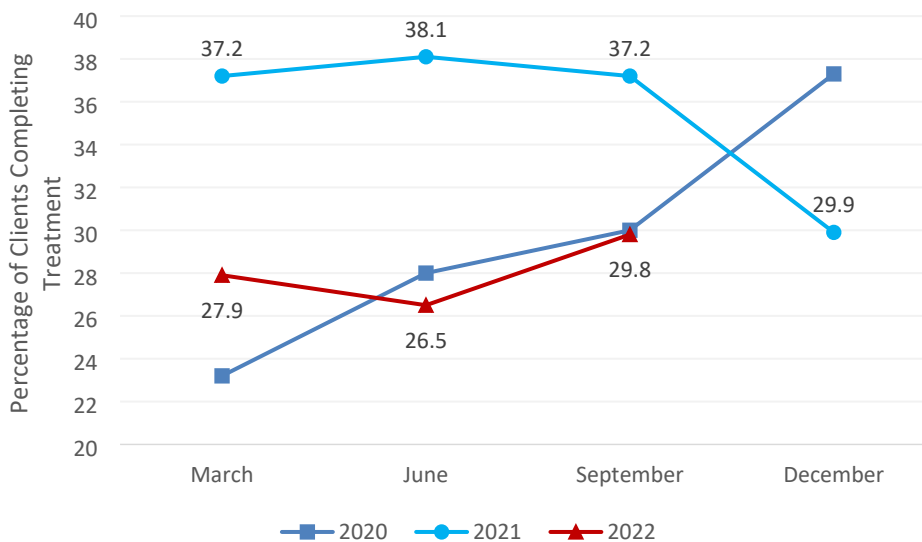
Amber

Previous Status: June 2022

Amber

- Figures for this year are substantially higher than for the same period last year, this is unsurprising given the easing of COVID restrictions and the increase in group activities available.
- There were reduced participants at parkrun during Quarter 2, most likely due to the school holidays.
- We are currently at 45 percent of the 16,000 end of year target
- Activities taking place include the parkrun and the CPD cycling training course

Successful completion of alcohol treatments



Aim: Successful completion of treatment exceeds end of year target

UN Sustainable Development Goal: 3

Most Recent Status: September 2022

AMBER

Previous Status: June 2022

AMBER

- This figure is a percent on those in treatment therefore if more people access treatment the percent of completions may fall
- The data captured in National Drug Treatment Monitoring System shows only structured treatment outcomes. There are increasing numbers in treatment which can affect the overall percentage.
- A new programme has been launched for which the cycle is not yet complete, so the outcomes are yet to be recorded.
- The role of the drug and alcohol liaison nurse (DLAN) within the hospital has led to identifying patients who previously have not reached out for support, and often these patients are more complex so their treatment journey will be longer and more involved. The DALN has carried out 31 detoxes on the ward not all of which will be captured in this successful outcome indicator.
- True outreach and partnership working in the homelessness hub has also led to increased complexity in cases.
- The Substance misuse service locally is flexible and adapts to need, as a result they deliver a brief interventions pathway for non-dependent drinkers. This has seen 70 people access the BI pathway this quarter alone and there were 54 discharges and 43 percent of these were successful.

Service Updates - Key Aspirations and Ongoing Business

The following activity supports UN Sustainable Development Goal 3:

Community engagement activities have concluded, and the final draft is with the Carers Strategy Working group for final comment by Wednesday 21/09/2022. This will then enable the strategy to progress through formal decision-making structures for approval and adoption.

The support available for informal carers continues to be in place and includes a requirement for the provider, Cares IW, to ensure that they are actively promoting assessments for carers. Quarterly reporting is in place and shows increased support being offered to our Islands Carers. It is worth noting that the complexity of support is also increasing.

The Better Care Fund (BCF) for 2022/2023 has been approved by Cabinet and will be submitted in line with the central government requirements once approved by the Health and Well-Being Board.

The full review of the Regaining Independence Service is underway with a focus on greater levels of rehabilitation and reablement services being provided in peoples own homes.

The Gouldings refurbishment continues to progress in accordance with the anticipated timeline, and closure is still planned between 01/04/2023 - 31/10/2023. Staff will be redeployed during this period.

An independent audit of Adult social care safeguarding criteria took place in June and July 2022. Key strengths were identified, as well as areas of practice development. A follow up audit is planned in late September 2022 to look at progress in those areas for development.

Work continues with the Safeguarding Adults Board. This includes

- Safeguarding Workshop at the Adult Social Care and Housing Needs Conference in October.
- Media campaign for Adult Safeguarding Awareness Week in November
- Service user voice central to SAB conference
- Key feedback from ASC and partner agencies in SAB Learning Needs Analysis in November

Public Health are opening a second round of small grants to the voluntary sector for mental health and wellbeing as part of the aim to increase the role of the voluntary sector in delivering services to the community. Key partners are engaged at a strategic level in the Health and Wellbeing board and other partnerships as appropriate.

A Local Government Association (LGA) review of Public Health outcomes was undertaken to further understand how we can improve the health of the population, and the health and wellbeing strategy was finalised and signed off at the July meeting of the board. Further workshops are now being planned.

Public Health continue to collaborate with Energise Me and Sports Development to deliver the We Can Be Active programme of work. Conversations ongoing with those who work with older and vulnerable clients to increase physical activity.

The team have also undertaken the CLEAR assessment and established the training needs of maternity staff. We are working with partners in the Integrated Care Provider to support wider tobacco agenda and NHS Long Term Plan commitments.

The LGA review of Public Health's partnership with Hampshire County Council took place in September and the assessment was overall a positive one. An action plan is currently in development to address any points raised.

As part of the IW suicide prevention strategy, sector led improvement activity is being undertaken, and a presentation is due to the Health and Wellbeing board in November.

The substance misuse services continue to be closely monitored through contract management meetings, a robust performance management framework and quality reporting with positive outcomes, and increased national funding for the service was agreed at cabinet in October.

The new Domestic Abuse Partnership has met to implement the new Act. This is working well with wide engagement from partners.

Strategic Risks

Failure to recruit acceptable quality of professional practice across Adult Social Care (ASC) and Housing Needs

Assigned to: Director of Adult Social Care

Inherent score	Target score	Current score
14 RED	6 GREEN	6 GREEN
Previous scores		
Jul 22	Mar 22	Nov 21
8 AMBER	8 AMBER	8 AMBER
Reduction in risk score		

Failure to identify and effectively manage situations where vulnerable adults are subject to abuse

Assigned to: Director of Adult Social Care and Assistant Director of Operations

Inherent score	Target score	Current score
16 RED	6 GREEN	11 AMBER
Previous scores		
Jul 22	Mar 22	Nov 21
11 AMBER	10 AMBER	10 AMBER
No change in risk score		

Failure to secure the required outcomes from the integration of adult social care and health

Assigned to: Director of Adult Social Care

Inherent score	Target score	Current score
16 RED	6 GREEN	10 AMBER
Previous scores		
Jul 22	Mar 22	Nov 21
10 AMBER	10 AMBER	10 AMBER
No change to risk score		

Independent Social Care Sector Sustainability (care Homes and Home Care)

Assigned to: Director of Adult Social Care

Inherent score	Target score	Current score
16 RED	6 GREEN	12 RED
Previous scores		
Jul 22	Mar 22	Nov 21
12 RED	12 RED	12 RED
No change to risk score		

Additional demands placed upon the Isle of Wight Council and partners owing to pandemic flu or similar large-scale outbreaks		
Assigned to: Director of Public Health		
Inherent score	Target score	Current score
16 RED	12 RED	12 RED
Previous scores		
Jul 22	Mar 22	Nov 21
12 RED	16 RED	16 RED
No change to risk score		